

CITY OF MOLENA
GEORGIA

RESOLUTION NO. 51

RESOLUTION PROVIDING FOR THE ESTABLISHMENT AND ADOPTION
OF THE BUDGET FOR FISCAL YEAR 2021

BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF
MOLENA, PIKE COUNTY, GEORGIA AS FOLLOWS:

WHEREAS, the City of Molena wishes to establish a budget for fiscal year 2021;

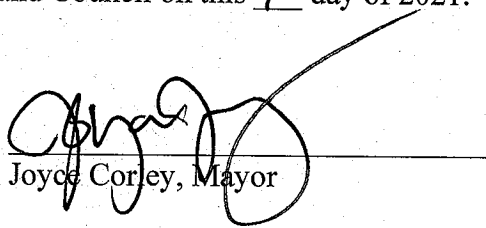
WHEREAS, the Mayor and Council of the City of Molena held several Budget Workshops to discuss the General and Utility budgets for the year 2021. The public was notified and invited to these workshops.

WHEREAS, the Mayor and Council of the City of Molena voted at the regularly scheduled Council meeting on November 9, 2020, to adopt the proposed budgets for both the General and Utility Budgets of revenue and expenditures for the period of January 2021 through December 2021.

NOW THEREFORE, BE IT RESOLVED, the City of Molena Mayor and Council formally adopts the attached General Budget and Utilities Budget of revenues and expenditures for the period January 2021 through December 2021 and is made a matter of public record.

PASSED AND ADOPTED by the Molena Mayor and Council on this 9th day of 2021.

This 9th day of November, 2020.


Joyce Corley, Mayor

Attest:


Tina L. Lee City Clerk

Attachment: Authorized FY 21 Budget

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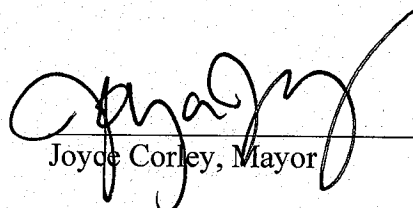
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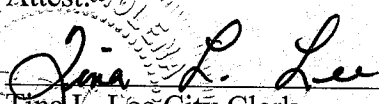
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Tina L. Lee, City Clerk

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From: Dun & Bradstreet
Sent: Wednesday, July 21, 2021 1:21 PM
To: molenacityhall@bellsouth.net
Subject: Your Account has been created with DandB.com

dun & bradstreet

Welcome Tina,

You've successfully created an account with Dun & Bradstreet.

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Email address: molenacityhall@bellsouth.net
Temporary Password: r@N7^3Vwz!

Thank you,

Dun & Bradstreet

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From: Dun & Bradstreet
Sent: Wednesday, July 21, 2021 1:21 PM
To: molenacityhall@bellsouth.net
Subject: Your DUNS Lookup Request for City of Molena

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[Access My Account](#)

dun & bradstreet

07/21/2021

Tina Lee,

The following is the Dun & Bradstreet D-U-N-S® number for **City of Molena**:
D-U-N-S number: **044196298**

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Proposed 2021 Budget

Income

Property Tax	60,953.22
Auto Tax	6,000.00
Franchise Tax	44,000.00
State 1% Tax	15,000.00
Beer & Wine Tax	4,500.00
Other Tax	1,000.00
License Tax	5,000.00
Building Permits	1,000.00
Permits Other	0.00
Grant Income	15,000.00
Asset Forfeiture Income	0.00
Fire Dept Lease	6,300.00
Customer Service Fee	8,900.00
Cemetery Sales	1,000.00
Fine Income	4,000.00
Court Fees	0.00
State Probation	0.00
Interest	150.00
Verizon Tank Lease	18,000.00
Misc Income	200.00
Operating Transfer	0.00
Total Income	191,003.22

Net Digest	7619153
8% millage rate	0.008
Proposed Prop Tax	60953.22

Salaries	70,000.00
Taxes-Payroll	5,000.00
Workmen's Comp	1,000.00
Court Expense	4,000.00
Audit & Accounting	5,000.00
Legal Fees	5,000.00
Professional Fees-Other	1,000.00
Other Supplies	5,500.00
Building Maintenance	5,000.00
Building Repairs	2,000.00
Equipment Repairs	3,500.00
Street Maintenance	5,000.00
Equipment Maintenance	2,400.00
Park Maintenance	2,000.00
Vehicle Repair & Maintenance	6,500.00
Insurance-Property & Vehicle	15,000.00
Telephone	2,500.00
Advertising	500.00